

DENHAM Parish Council

Budget Heading	2023/24	2024/25			2025/26	Notes
	Actual	Actual to P7	Budget	Expected outturn	Budget	
Clerks Salary	3,159	1,814	3327	3251	3493	5% increased factored in pay award anticipated for 2025-26
Office expenses - IT, phone, payroll fees, working from home allowance, postage, printing & stationery etc	285	312	446	446	500	
Councillor expenses	-	-	10	10	10	
Insurance	411	-	487	487	543	Increased by RPI 8.6% - Awaiting invoice
Audit	471	815	500	-315	500	Limited assurance review required.
GDPR	35	35	35	35	35	
Subscription	130	135	190	190	190	
Elections	121	-	120	0	0	
Training	-	-	100	0	100	
Website	50	50	75	25	75	
Village Hall	92	165	300	300	300	
TOTAL SPEND	4,754	3,326	5590	4429	5746	

Income Heading	2023/24	2024/25			2025/26	Notes
	Actual	Actual	Budget	Expected outturn to YE	Budget	
Precept	3,712	5,450	5450	5450	5606	Increase on 2024/25 by 2.86%
MSDC grant	-	-	0	0	0	
Recycling income	180	47	130	-83	130	
Interest	26	15	10	15	10	
Funding from reserves	-	-	0	0		
VAT reclaim	-	816	0	816	0	
TOTAL INCOME	3,918	6,328	5590	6198	5746	

* Total Income should equal total spend. The Precept is the balancing figure of total spend and total income.

Precept	2024/25	2025/26	Increase
Tax Base	83.74	86.42	3.20%
Average Band D cost	64.96	64.87	-0.33%

Balance on account @ 30.12.24 £ 16,431.95
Funded from reserves

Earmarked reserves

Village Hall Project @30.09.24 £ 11,674.12
Pride in Your Place - grant £ 30.42

Balance on general reserves @ 30.12.24 £ **4,727.41**