

DENHAM Parish Council

	2022/23	2023/24			2024/25	Notes
Budget Heading	Actual	Actual to P8	Budget	Available	Budget	
Asset replacement	500	-	0	0	0	
Clerks Salary	3,030	1,990	3058	-111	3327	5% increased factored in pay award anticipated for 2024-25
Office expenses - IT, phone, payroll fees, working from home allowance, postage, printing & stationery etc	316	227	300	73	446	Inc by RPI 8.6% + now includes working from home allowance
Councillor expenses					10	New budget line
Insurance	385	-	448	0	487	Increased by RPI 8.6% - Awaiting invoice
Audit	109	471	400	-71	500	Limited assurance review required.
GDPR		35	35	0	35	
Subscription	143	130	175	45	190	Increased by RPI 8.6%
Elections		121	250	129	120	
Training	-	-	100	100	100	
Website	50	-	75	0	75	
Village Hall	300	36	300	264	300	
TOTAL SPEND	4,833	3,010	5141	430	5590	

	2022/23	2023/24			81	
Income Heading	Actual	Actual	Budget	Available	Budget	
Precept	3,191	3,418	3418	0	5450	Increased by 62%. Precept has been supplemented by reserves 2021/22 32.62% 2022/23 34.29% in real terms expenditure has increase by 10.95% this year
MSDC grant	-	-	0	0	0	
Recycling income	53	128	70	58	130	
Interest	4	4	9	-5	10	
Funding from reserves	1,655	1,298	1298	0		
VAT reclaim	-	-	0	0	0	
TOTAL INCOME	4,903	4,848	4795	53	5590	

* Total Income should equal total spend. The Precept is the balancing figure of total spend and total income.

Precept	2023/24	2024/25	Increase
Tax Base	84.65	83.74	
Average Band D cost	43.85	64.96	48.42%

Balance on account @ 29.12.23 £ 11,098.23
Funded from reserves

Earmarked reserves
The Mill £ 1,000.00
Village Hall Project @31.12.23 £ 9,234.82
Pride in your place funding £ 196.00

Balance on reserves @ 29.12.23 £ 667.41